

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS								
	Centro Gestor Unidad Administrativa	Finalidad	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Base/Recurso	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Fondo del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto en Capital)	Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aerovías, Otros Multiples, Convenios, etc.) (Línea de Crédito) (FASP, etc)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4071800100	2	6	08	E306E34		465 C		3 11301	1	26	1	1 AO			13	1,686,750.84	0.00	1,686,750.84	419,241.58	419,241.58	419,241.58	419,241.58
4071800100	2	6	08	E306E34		465 C		3 11302	1	26	1	1 AO			13	44,792.52	0.00	44,792.52	11,144.76	11,144.76	11,144.76	11,144.76
4071800100	2	6	08	E306E34		465 C		3 11306	1	26	1	1 AO			13	84,734.75	0.00	84,734.75	13,391.09	13,391.09	13,391.09	13,391.09
4071800100	2	6	08	E306E34		465 C		3 13101	1	26	1	1 AO			13	34,236.91	0.00	34,236.91	7,267.92	7,267.92	7,267.92	7,267.92
4071800100	2	6	08	E306E34		465 C		3 13201	1	26	1	1 AO			13	97,390.48	0.00	97,390.48	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		465 C		3 13202	1	26	1	1 AO			13	206,236.30	0.00	206,236.30	48,482.48	48,482.48	48,482.48	48,482.48
4071800100	2	6	08	E306E34		465 C		3 13203	1	26	1	1 AO			13	19,506.62	0.00	19,506.62	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		465 C		3 13204	1	26	1	1 AO			13	19,506.62	0.00	19,506.62	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		465 C		3 13403	1	26	1	1 AO			13	172,245.36	0.00	172,245.36	41,635.80	41,635.80	41,635.80	41,635.80
4071800100	2	6	08	E306E34		465 C		3 14102	1	26	1	1 AO			13	87.98	0.00	87.98	23.37	23.37	23.37	23.37
4071800100	2	6	08	E306E34		465 C		3 14103	1	26	1	1 AO			13	876.71	0.00	876.71	288.98	288.98	288.98	288.98
4071800100	2	6	08	E306E34		465 C		3 14104	1	26	1	1 AO			13	9,366.63	0.00	9,366.63	2,455.48	2,455.48	2,455.48	2,455.48
4071800100	2	6	08	E306E34		465 C		3 14106	1	26	1	1 AO			13	56,200.75	0.00	56,200.75	14,732.57	14,732.57	14,732.57	14,732.57
4071800100	2	6	08	E306E34		465 C		3 14107	1	26	1	1 AO			13	18,733.73	0.00	18,733.73	4,910.72	4,910.72	4,910.72	4,910.72
4071800100	2	6	08	E306E34		465 C		3 14108	1	26	1	1 AO			13	80,992.80	0.00	80,992.80	19,976.00	19,976.00	19,976.00	19,976.00
4071800100	2	6	08	E306E34		465 C		3 14109	1	26	1	1 AO			13	140,502.05	0.00	140,502.05	36,830.98	36,830.98	36,830.98	36,830.98
4071800100	2	6	08	E306E34		465 C		3 14110	1	26	1	1 AO			13	9,366.63	0.00	9,366.63	2,455.48	2,455.48	2,455.48	2,455.48
4071800100	2	6	08	E306E34		465 C		3 14111	1	26	1	1 AO			13	74,934.21	0.00	74,934.21	19,643.23	19,643.23	19,643.23	19,643.23
4071800100	2	6	08	E306E34		465 C		3 14201	1	26	1	1 AO			13	318,471.32	0.00	318,471.32	83,483.52	83,483.52	83,483.52	83,483.52
4071800100	2	6	08	E306E34		465 C		3 14303	1	26	1	1 AO			13	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		465 C		3 14404	1	26	1	1 AO			13	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		465 C		3 15409	1	26	1	1 AO			13	38,514.00	0.00	38,514.00	11,790.00	11,790.00	11,790.00	11,790.00
4071800100	2	6	08	E306E34		287 C		3 16101	1	26	1	1 AO			13	164,318.79	0.00	164,318.79	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		287 C		3 21101	1	26	1	1 AO			13	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		287 C		3 21201	1	26	1	1 AO			13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		287 C		3 21401	1	26	1	1 AO			13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		287 C		3 21601	1	26	1	1 AO			13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		287 C		3 21701	1	26	1	1 AO			13	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		287 C		3 22101	1	26	1	1 AO			13	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		287 C		3 22105	1	26	1	1 AO			13	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		287 C		3 22106	1	26	1	1 AO			13	60,000.00	0.00	60,000.00	4,168.80	4,168.80	4,168.80	4,168.80
4071800100	2	6	08	E306E34		287 C		3 22301	1	26	1	1 AO			13	15,000.00	0.00	15,000.00	1,180.00	1,180.00	1,180.00	1,180.00
4071800100	2	6	08	E306E34		287 C		3 24601	1	26	1	1 AO			13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		287 C		3 24801	1	26	1	1 AO			13	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		287 C		3 24901	1	26	1	1 AO			13	36,000.00	-3,108.00	32,892.00	4,813.00	4,813.00	4,813.00	4,813.00
4071800100	2	6	08	E306E34		287 C		3 26101	1	26	1	1 AO			13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		287 C		3 26102	1	26	1	1 AO			13	54,000.00	2,900.00	56,900.00	56,900.00	4,068.42	4,068.42	4,068.42
4071800100	2	6	08	E306E34		287 C		3 27101	1	26	1	1 AO			13	208.00	0.00	208.00	208.00	208.00	208.00	208.00
4071800100	2	6	08	E306E34		287 C		3 27101	1	26	1	1 AO			13	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		287 C		3 29101	1	26	1	1 AO			13	6,000.00	0.00	6,000.00	499.00	499.00	499.00	499.00
4071800100	2	6	08	E306E34		287 C		3 29201	1	26	1	1 AO			13	6,000.00	0.00	6,000.00	499.00	499.00	499.00	499.00
4071800100	2	6	08	E306E34		287 C		3 29401	1	26	1	1 AO			13	6,000.00	0.00	6,000.00	2,254.00	2,254.00	2,254.00	2,254.00
4071800100	2	6	08	E306E34		287 C		3 29601	1	26	1	1 AO			13	18,000.00	0.00	18,000.00	6,716.00	6,716.00	6,716.00	6,716.00
4071800100	2	6	08	E306E34		287 C		3 29901	1	26	1	1 AO			13	34,000.00	0.00	34,000.00	5,076.56	5,076.56	5,076.56	5,076.56
4071800100	2	6	08	E306E34		287 C		3 31101	1	26	1	1 AO			13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		287 C		3 31201	1	26	1	1 AO			13	240,227.00	0.00	240,227.00	24,442.00	24,442.00	24,442.00	24,442.00
4071800100	2	6	08	E306E34		287 C		3 31301	1	26	1	1 AO			13	10,000.00	-1,566.29	8,433.71	999.94	999.94	999.94	999.94
4071800100	2	6	08	E306E34		287 C		3 31401	1	26	1	1 AO			13	80,000.00	0.00	80,000.00	28,112.00	28,112.00	28,112.00	28,112.00
4071800100	2	6	08	E306E34		287 C		3 31701	1	26	1	1 AO			13	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		287 C		3 33101	1	26	1	1 AO			13	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		287 C		3 33603	1	26	1	1 AO			13	465,000.00	0.00	465,000.00	464,580.00	104,400.00	104,400.00	104,400.00
4071800100	2	6	08	E306E34		287 C		3 33605	1	26	1	1 AO			13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		287 C		3 33608	1	26	1	1 AO			13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4071800100	2	6	08	E306E34		287 C		3 33801	1	26	1	1 AO			13	20,000.00	1,566.29	21,566.29	2,936.54	2,936.54	2,936.54	2,936.54
4071800100	2	6	08	E306E34		287 C		3 33901	1	26	1	1 AO			13	348,000.00	-32,697.10	315,302.90	306,600.60	67,060.00	67,060.00	67,060.00
4071800100	2	6	08	E306E34		287 C		3 34101	1	26	1	1 AO			13	888,000.00	0.00	888,000.00	882,400.00	216,399.94	216,399.94	216,399.94
4071800100	2	6	08	E306E34		287 C		3 34501	1	26	1	1 AO			13	24,000.00	-1,388.13	22,611.87	3,770.28	3,770.28	3,770.28	3,770.28
4071800100	2	6	08	E306E34		287 C		3 34701	1	26	1	1 AO			13	31,621.61	31,621.61	31,621.61	31,621.60	31,621.60	31,621.60	31,621.60
4071800100	2	6	08	E306E34		287 C		3 35201	1	26	1											

4071800100	2	6 08	E306E34	287 C	3 35302	1	26	1	1 A0	13	-	580.00	580.00	580.00	580.00	580.00	580.00
4071800100	2	6 08	E306E34	287 C	3 35501	1	26	1	1 A0	13	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00
4071800100	2	6 08	E306E34	287 C	3 35701	1	26	1	1 A0	13	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00
4071800100	2	6 08	E306E34	287 C	3 35801	1	26	1	1 A0	13	600,000.00	32,697.10	632,697.10	632,697.10	87,761.30	87,761.30	87,761.30
4071800100	2	6 08	E306E34	287 C	3 35901	1	26	1	1 A0	13	15000	0.00	15,000.00	0.00	0.00	0.00	0.00
4071800100	2	6 08	E306E34	287 C	3 37501	1	26	1	1 A0	13	12000	0.00	12,000.00	8,700.00	8,700.00	8,700.00	8,700.00
4071800100	2	6 08	E306E34	287 C	3 37502	1	26	1	1 A0	13	12000	0.00	12,000.00	4,500.00	4,500.00	4,500.00	4,500.00
4071800100	2	6 08	E306E34	287 C	3 39202	1	26	1	1 A0	13	50,000.00	-684.00	49,316.00	9,766.00	9,766.00	9,766.00	9,766.00
4071800100	2	6 08	E306E34	287 C	3 39501	1	26	1	1 A0	13	0.00	684.00	684.00	684.00	684.00	684.00	684.00
4071800100	2	6 08	E306E34	287 C	3 39801	1	26	1	1 A0	13	75,000.00	0.00	75,000.00	18,787.00	18,787.00	18,787.00	18,787.00
4071800100	2	6 08	E306E34	287 C	3 44101	1	26	1	1 A0	13	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
4071800100	2	6 08	E306E34	287 C	3 51501	1	26	1	1 A0	13	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00
											8,859,993.00	31,625.48	8,891,618.48	3,373,168.13	1,378,650.34	1,378,650.34	1,378,650.34